

2016

IMPACT REPORT



YOUTH CARE

Homeless youth → Off the streets → Preparing for life

www.youthcare.org

Dear friends,

The young people we meet each year at YouthCare are navigating trauma, struggling with homelessness, and focusing on survival. Yet, these same young people inspire and triumph every day: completing school, graduating from employment training programs, or grasping the keys to their first apartment. We know that **every young person** we meet has potential and deserves a chance to explore and thrive.

2016 was a year of growth, challenge, and success for YouthCare. We opened our doors to a second shelter for 20 young adults in South Seattle. To succeed, a young person must have a safe place to sleep. As long as a young person is attending school or headed to work, we promise a personal space at the South Seattle Shelter until housing is secured.

YouthCare was thrilled to field a landmark gift from Paul G. Allen, giving us the ability to purchase an additional emergency shelter for minors. This expansion gives YouthCare the ability to serve 26 minors every day...and night.

YouthCare also piloted a diversion program to provide immediate financial and logistical support to young adults as they take first steps towards stability. By asking young people what they need to immediately end or avoid homelessness, diversion keeps young people from ever starting the cycle of chronic homelessness.

All of these expansions are life-changing. We couldn't do any of this work without your generous support. Please know that you have changed and saved lives, and that we are honored by your trust and friendship. We hope you enjoy the 2016 Impact Report!

With gratitude,



Melinda Giovengo

Melinda Giovengo, PhD
CEO/President

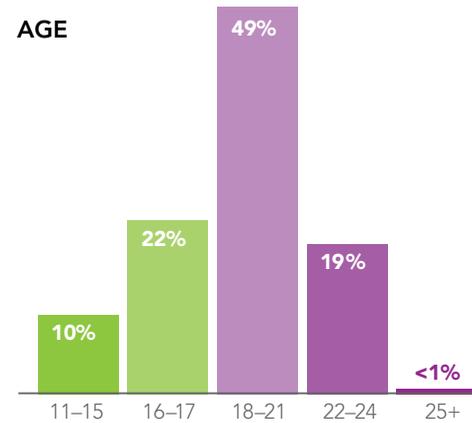


Matthew Turetsky

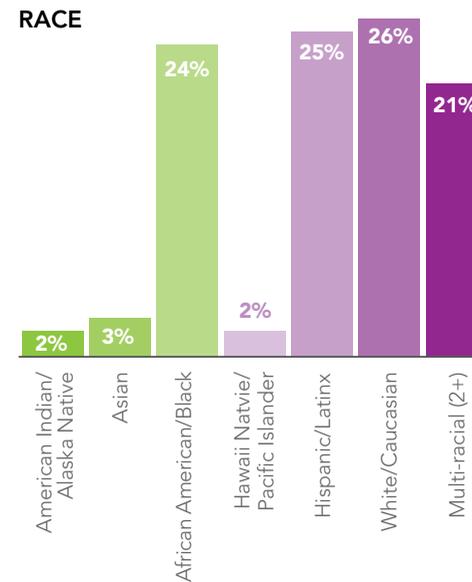
Matthew Turetsky, JD
Board Chair

2016 Demographics

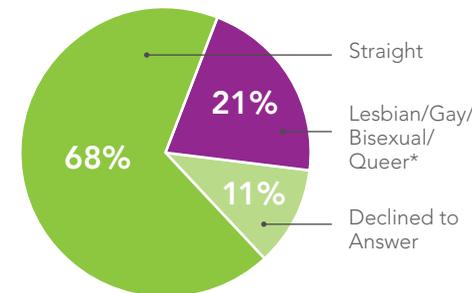
AGE



RACE



SEXUAL ORIENTATION



*At intake, national stats report that 20-40% of homeless youth identify as LGBTQ.

Community Support in 2016 included more than:

COMMUNITY SUPPORT



11,941
volunteer hours



160
drives for needed supplies

INDIVIDUALS



3,383
direct-service hours
by volunteers

MEALS



1,403 meal volunteers
contributing **5,725** hours
to help with **88%** of meal
shifts serving over
30,000 meals.

GROUP SUPPORT



305
volunteers participating in
23 group projects

PREVENT ▶



5,829 youth and adults learned about Safe Place through outreach and education

outreach and education

380 community members received resources and referrals via Safe Place

74 youth received safe housing or crisis intervention assistance for the night

Safe Place is a program that quickly connects runaway and homeless youth ages 12-17 to services, either by reuniting them with family or providing them with emergency shelter.

ENGAGE ▶

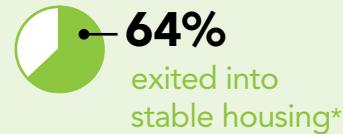


1,000+ young people accessed drop-in services

Youth ages 12–24 come to drop-in hours at YouthCare’s Orion Center and University District Youth Center (UDYC) seeking food, clothing, hygiene supplies, and showers. From there, they can work with our staff to develop goals and plans for their future.

*Only includes youth who completed exit interviews

STABILIZE ▶

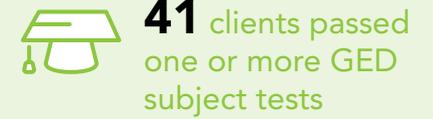


YouthCare continued to expand our housing options. This includes two-year transitional living programs, 18-month independent apartments, permanent supportive housing, and private market rental subsidies. YouthCare’s housing programs help young people build a stable foundation to pursue education and employment opportunities that will lead to thriving independence.

Responding to sexual exploitation

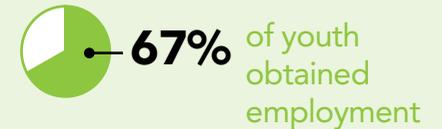
152 hours of community trainings on sexually exploited youth by YouthCare’s Training and Policy Coordinator.

PREPARE ▶



223 youth enrolled in employment programs

107 youth enrolled in job sector training



59 young people enrolled in post-secondary education

YouthCare continued to diversify our education and employment training opportunities throughout 2016. We focus on providing supportive internship and job placements for youth and training employers on the unique needs of formerly homeless youth.

28 organizations received YouthCare’s specialized training on serving youth who have experienced sexual exploitation.

Case Management

Throughout YouthCare’s continuum, youth work with case managers to develop and achieve goals for housing, education, sobriety, and life skills.

508 youth and young adults enrolled in case management, including specialized services for youth at-risk of homelessness, LGBTQ youth, and youth who have experienced sexual exploitation. **77%** of youth exited case management into stable housing.

Foundation and Corporate Support

A&R Solar
 Acme Bowling, LLC
 Adobe Systems, Inc.
 Alaska National Insurance Company
 Allbee Romein
 Alliant Credit Union
 Allison Spielman Advisors
 Amazon.com, Inc.
 Applied Survey Research
 Area of Defect, LLC
 Arris
 Assumption Catholic Church
 Ballmer Group
 The Bank of America Charitable Foundation, Inc.
 Beeks Family Legacy Foundation
 Bellevue School District
 Ben Bridge Jeweler
 Bet Alef Meditative Synagogue
 Bill & Melinda Gates Foundation
 Bishop Fleet Foundation
 The Boeing Company
 Boeing Employees Credit Union
 Bristol-Myers Squibb
 Campion Foundation
 Cannonball
 Cardea
 Century Ballroom
 Champions Foundation
 Charis Fund
 Chihuly Garden and Glass
 Christ Episcopal Church
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 Coalition For Charitable Choice
 Coldwell Banker Bain
 Collinear Group, LLC
 Community Health Plan of Washington
 Consolidated Supply Co.
 Construction For Change
 Core Matters Pilates Conditioning
 Curvine Web Solutions
 D.V. & Ida J. McEachern Charitable Trust
 Decision Data Corporation
 Devious Weasel Games
 EcoTeach
 The Educational Foundation of America



Ehrlich Donnan Foundation
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 Emmanuel Episcopal Church
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 Eventbrite, Inc.
 Expedia, Inc.
 Eye Eye
 F5 Networks
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 Glenora Company
 GMMB
 Gradco, LLC
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 Hammond Games
 Harvest Foundation
 Highline United Methodist Church
 Hudson Group
 I.A.M. Local Lodge 2202
 The Imperial Sovereign Court of Seattle
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 Intersection
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 JPMorgan Chase & Co.
 KeyBank
 King County Combined Federal Campaign
 King County Employee Giving Program
 King County Nurses Association
 KPFF Consulting Engineers
 KPMG LLP
 Kroger

Kula Malama, LLC
 Lacewing Foundation
 Laird Norton Company
 Laird Norton Family Foundation
 Lake Union Rotary
 Lakeside Industries, Inc.
 Lamb Foundation
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 The Leland J. & Dorothy H. Olson Foundation
 Lenore Hanauer Foundation
 Leslie Fund, Inc.
 Linda Montgomery Investigations
 Lochner Cares
 Loeb Charitable Foundation
 The Lookout Foundation Inc.
 Lucky Seven Foundation
 Lynnwood Emblem Church
 Maid Brigade NW
 Make It Matter, LLC
 Mary, Queen of Peace Church
 McAllister/Fossum Appraisal Services, LLC
 MCSB, Inc.
 Meaghan Gross Interiors
 Mercer Island Presbyterian Church
 Merck Foundation
 Metzler Real Estate
 Mick Lamb Foundation
 MicroPathways
 Microsoft
 Miller Hayashi Architects
 Mirabella Washington Foundation
 Miriam Landy Charitable Corporation
 Molina Healthcare of WA
 Monkeywrench, Inc.
 Mox Boarding House
 Moz
 MTI Physical Therapy
 Nine Yards Brewing Corporation
 Nintendo
 Nordstrom
 North Coast Electric Company
 North Forty Group
 Northwest Children's Fund
 Not Quite Music
 Nyhus Communications, LLC



OAC Services, Inc.
 The Oatmeal
 Olson Kundig
 Omni Development, Inc.
 One Eighty Foundation
 OpenSquare
 Opus Community Foundation
 Osborne Marsh Design & Consul
 Pacific Plumbing Supply Co., LLC
 Pacific Real Estate Services, Inc.
 Painters and Allied Trades for Children's Hope
 Palantir Technologies
 Pariveda Solutions
 The Paul G. Allen Family Foundation
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 Pedersen's Event Rentals
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 Phillips Three LLP
 Maid Brigade NW
 Picsha Foundation
 Plantscapes, Inc.
 Pledgeling Foundation
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 Produce Aisle
 Puget Sound Energy Foundation
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 Raikes Foundation
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 Northeast
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 Salare Restaurant
 Salesforce.com Foundation

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 Seattle Metropolitan Credit Union
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Whole Foods Market
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Advocate Sponsors

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 Filter
 Group Health Cooperative (now Kaiser Permanente)
 Umpqua Bank
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 Schultz Family Foundation
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 Seattle Air Ventures
 Seattle Aquarium
 Seattle Children's
 Seattle Foundation
 Seattle Gay Buddhist Fellowship/Dharma Buddies
 Seattle Metropolitan Credit Union
 Seattle Preparatory School
 Seattle Unity Church
 Seattle's Bravest Charity
 Sellen Construction
 Silicon Valley Community Foundation
 Sisters of Providence, Mother Joseph Province
 Skanska USA Building
 SME, Inc. of Seattle
 Soroptimist International
 Seattle Metropolitan
 Sound Community Bank

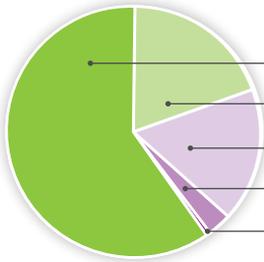
Spreeha Foundation
 St. Bridget Church
 St. Louise Parish
 The Starbucks Foundation
 Stokes Lawrence, P.S.
 StolenYouth
 Sub Pop Records
 The Summit Group
 Swedish Health Services
 Talk It Up Foundation
 TEGNA Foundation
 Temple De Hirsch Sinai
 TEW Foundation
 Thomas V. Giddens Jr. Foundation
 Thrive Communities
 Timbuk2
 Tinyblue Foundation
 TisBest Charity Gift Cards
 Title Land Consulting, LLC
 Treeline Foundation
 Trinity United Methodist Women
 Tulalip Tribes Charitable Fund
 U.S. Bank Foundation
 Umpqua Bank

United Airlines
 United Methodist Women
 United Way of King County
 Universal Life Church
 University Baptist Church
 University Prep
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 UW Medicine
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 Vann.Edge Salon
 Velouria
 View Ridge Garden Club
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 Visa Givingstation
 Vitalogy Foundation
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 Warren's News & Gift
 Washington Energy Services Company, LLC
 Washington State Combined Fund Drive
 Washington State Mr. and Ms. Leather Organization

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 Westside Unitarian Universalist Congregation
 Weyerhaeuser Company
 Whatley Foundation
 Whitepages, Inc.
 Whole Foods Market
 Why Not You Foundation
 Windermere Foundation Trust
 Windermere Real Estate
 Midtown
 Wongdoody, Inc.
 Woodland Park Presbyterian Church
 Woodland Park Zoo
 Wyman Youth Trust
 Wyndham Worldwide Operations, Inc.
 Zertein Gaming
 Zillow
 Zimmerman Family Foundation
 The Zumiez Foundation

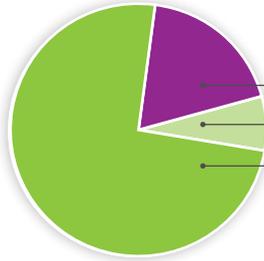
YouthCare is grateful to the many individuals and organizations that supported us financially and with in-kind support in 2016. For an online listing, visit our website at www.youthcare.org/impactreport.

2016 Financials



INCOME: \$12,807,659

- Government Fees and Grants **\$7,693,557**
- Contributions, Events, & In-Kind **\$2,469,969**
- Private Foundations **\$2,195,600**
- United Way **\$391,921**
- Other **\$56,612**



EXPENSES: \$12,544,281

- Administration **\$2,314,974**
- Fundraising **\$865,170**
- Program Services **\$9,364,137**

TOTAL ASSETS
\$13,140,094

TOTAL LIABILITIES
\$1,384,725

NET ASSET BALANCE
\$11,755,369

Restricted fund note:
The above figures include contributions to and releases from temporarily restricted net assets. These activities yielded a net contribution of \$182,476 for the period.

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This list reflects board members who served all or a portion of the calendar year 2016 and their affiliations at that time.