



2017 Impact Report

YOUTHCARE

Homeless youth ➡ Off the streets ➡ Preparing for life



Photos by Chamonix Films
Cover photo by Chamonix Films

Dear Friends,

2017 was a transformative year for YouthCare. We embarked on a robust strategic planning process to guide our work for the next three years; we cemented new partnerships to significantly expand our education and employment services; and we deepened our resolve to end youth homelessness by addressing root causes.

Our strategic planning process started with a team of staff and board members tasked with reevaluating YouthCare's mission, vision, and values. Feedback from staff, the community, and youth deepened our commitment to fight for the potential of every young person and ground our work in social justice. Check out our updated mission and vision at: youthcare.org/mission!

YouthCare was also approached for a significant collaboration with Oak View Group (OVG), the entity redeveloping Key Arena. We're thrilled to share that YouthCare will be OVG's primary charitable partner in Seattle. This will give YouthCare the chance to build vast new employment and leadership opportunities for young people, and share YouthCare's mission with arena guests.

Additionally, YouthCare was selected to explore building an education and employment-focused Opportunity Center in the heart of Capitol Hill. This increased capacity—coupled with countless employment possibilities at the arena—could change the future for more youth than we ever imagined possible. We'll keep sharing updates!

We can only do this work because of friends like you. Your generous support has enabled us to expand and take on life-changing opportunities. We hope you enjoy our 2017 Impact Report to see how your support makes an impact for young people.

With gratitude,

Melinda Giovengo, PhD
CEO

Matthew Turetsky, JD
Schwabe, Williamson & Wyatt
Board Chair



Demographics

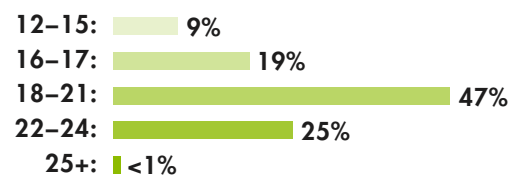


Bottom photo by Chamonix Films

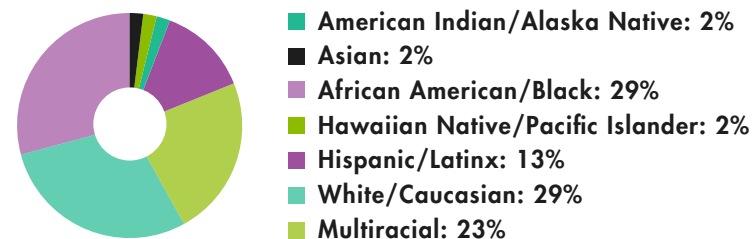
We served **1,200+** youth



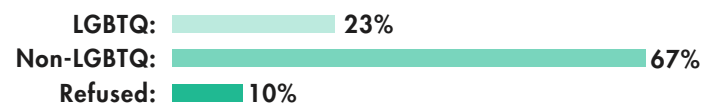
AGE



RACE



SEXUAL ORIENTATION



Your 2017 Impact

ENGAGEMENT



1,000+ youth
accessed drop-in services

838 contacts made during outreach



648 clients
found safety in shelter

PREVENTION



5,404 youth
& **3,557** adults
engaged through Safe Place outreach



75 received assistance

369 Community referral calls

*Our under-18 emergency shelters include Casa de los Amigos, which serves unaccompanied immigrant minors in partnership with the Federal Office of Refugee Resettlement. Data is collected separately and not reflected in this report's demographic data.

HOUSING



182 youth
in transitional housing

60% of young people who exited
services moved to improved housing

EDUCATION

109 enrolled in
GED tutoring



43 passed 1+
GED subject tests

58 enrolled in post-secondary education

EMPLOYMENT

71 enrolled in
pre-employment training



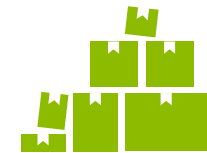
126
in sector-based
training

74% obtained employment on exit

COMMUNITY SUPPORT



1,597 individual volunteers



434
donations from
our Amazon Wish list

Individuals



1,939
direct service hours
by volunteers

Meals



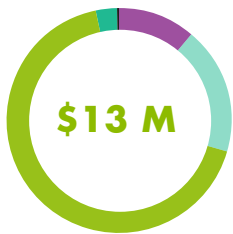
38,000
meals served

1,238 meal volunteers helped with

83% of meal shifts

Financials

REVENUE



Private Foundations	Total Revenue
Contributions, Events, and In-Kind	\$1,478,900
Government Fees and Grants	\$2,406,853
United Way	\$8,792,377
Endowment Seed	\$377,763
Other	—
Total Income	\$29,934
	\$13,085,827

EXPENSES



Program Services	\$10,453,442
Administration	\$2,624,247
Fundraising	\$998,741
Total Expenses	\$14,076,430

Restricted fund note:
The above figures include contributions to and releases from temporarily restricted net assets. These activities yielded a net contribution of (\$587,353) for the period.

Total Assets*:	\$14,958,405
Total Liabilities*:	\$1,367,614
Net Asset Balance:	\$13,590,791



Board List

This list reflects board members who served all or a portion of the calendar year 2017 and their affiliations at that time.

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Community Advocate

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YouthCare
works to end
youth homelessness

and to ensure that young
people are valued for who
they are and empowered
to achieve their potential.

Stay in touch!

VISIT YOUTHCARE.ORG ▼

To learn more, get involved, or donate online.

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