



YOUTHCARE

2018 Impact Report



Photos by McKinney Photos
Cover photo by M. Romney Photography

Dear Friends,

We're thrilled to share our 2018 Impact Report with you!

2018 was a year of both excitement and challenge for YouthCare. After months of hard work, we released our 2019–2022 strategic plan. The new plan expands our programming, increases the excellence of our services, and upgrades our daily systems of operation. Additionally, the plan holds YouthCare accountable to—and measures success by—helping young people maintain four key pillars of stability after one year of exiting from services:

- Wellness:** Every young person will have the resources to lead a strong and healthy life.
- Housing stability:** Every young person will have safe and stable housing.
- Financial stability:** Every young person will have, or be working toward, a living-wage career.
- Community:** Every young person will have a sense of belonging and network of support.

But 2018 also brought hardship to our doors. Last summer, we received six youth at our Casa de los Amigos program who had been forcibly separated at the border as a result of the federal government's zero tolerance policy. While all six youth have since been reunited with their families, the experience was traumatic for our young people, our staff, and our community. In the midst of this struggle, however, we also welcomed passionate support from our friends and neighbors. Every request was answered tenfold—from soccer balls, to art supplies, to pupusas.

We are humbled to lean on our community during these times of celebration and hardship. **That means you.** Because of your generosity, we provided engagement services—hot meals, showers, legal aid, and medical care—to over 1,100 young people, and supported over 1,300 young people through our prevention, shelter, housing, education, and employment training programs. We hope you enjoy reading more about how your support makes a difference in young people's lives.

With gratitude,

Melinda Giovengo, PhD
CEO

Karen Jones, JD
Board Chair



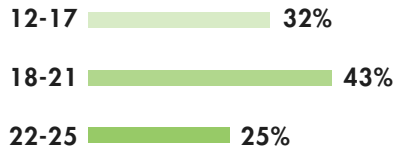
Demographics*

We served **1,300+** young people*

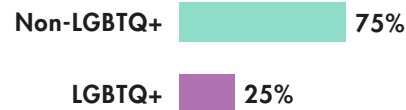


each represents 100 youth

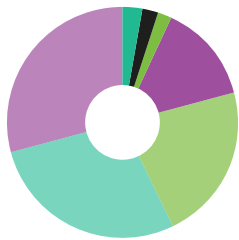
AGE



SEXUAL ORIENTATION

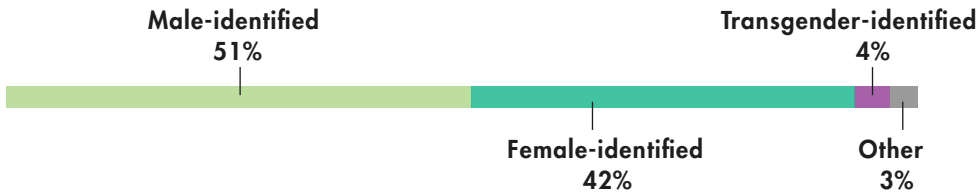


RACE



- American Indian/Alaska Native: 3%
- Asian: 2%
- African American/Black: 29%
- Hawaiian Native/Pacific Islander: 2%
- Hispanic/Latinx: 14%
- White/Caucasian: 28%
- Multiracial: 22%

GENDER



*Data for youth served in our Casa de los Amigos program is collected separately and not reflected in this report's demographic data (see program spotlight).
 *Does not include youth who only accessed services at YouthCare's engagement centers.

Top photo by McKinney Photos
 Bottom photo by Aaron Briggs



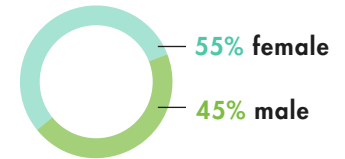
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PROGRAM SPOTLIGHT: Casa de los Amigos

Founded in 2003, YouthCare’s Casa de los Amigos (Casa) is a twenty-bed shelter for unaccompanied, undocumented youth ages 12-17, supported by the federal Office of Refugee Resettlement (ORR). The majority of youth at Casa are fleeing war, gang violence, human trafficking, and extreme poverty. They arrive at Casa with next to nothing. Together, we work toward the goal of reuniting them with family in the United States. While they are with YouthCare, each young person receives customized supports, including legal assistance, case management, physical and mental health care, and bilingual education.

In 2018, Casa de los Amigos served 130 youth

92% of youth
arrived from Central
America



55 days

The average length of stay for each youth before reunification

In addition to school, youth participated in:



579

outings & educational field trips



111

youth attended legal aid presentations



757

group therapy sessions

Your 2018 Impact

PREVENTION

YouthCare's prevention programs engage and support young people at risk of homelessness. Staff also work with the caring adults in young people's lives to ensure each youth stays safely housed or returns home quickly.

Safe Place

Safe Place quickly connects runaway and homeless youth ages 12-17 to services, either by reuniting them with their family or providing them with emergency shelter. Youth can go to Safe Place locations across King County and call the 24/7 hotline to get help immediately.



7,437 youth & 3,855 adults

engaged through Safe Place community outreach

464

calls to the Safe Place hotline

372 referrals
to community resources

92 youth connected
to immediate counseling, family reunification, or emergency shelter

Additionally, **255** youth received specialized case management through our community-based prevention programs

ENGAGEMENT

YouthCare engages youth experiencing homelessness through outreach, meeting basic needs, and providing safe places to sleep. Staff help young people build trust and plan their next steps.



1,100+ youth

accessed drop-in services to meet their basic needs at two of YouthCare's engagement centers:

- YouthCare's Orion Center
- YouthCare's University District Youth Center (UDYC)

309 youth

received case management services

256 in engagement centers **53** through outreach



Photo by Chamonix Films

SHELTER & HOUSING

YouthCare's housing programs help young people build independent living skills and provide a stable foundation to pursue education and employment opportunities that lead to thriving independence.

Emergency Shelter



737 youth
accessed shelter

389 stayed in our two over-18 shelters
348 stayed in our three under-18 shelters*

Community Living

82 young people received housing through our **four** residential housing programs



Independent Living



84 youth received housing through either our independent living programs or private rental subsidies

73% of youth obtained safe housing after exiting our community & independent living programs

*Includes young people served at Casa de los Amigos

Your 2018 Impact

EMPLOYMENT

YouthCare's employment programs include a range of options, from the first steps of job readiness to internships and employment in the local economy.

74 youth

participated in pre-employment programs to learn job-readiness skills



98

participated in sector-based employment training programs to learn specialized skills

63% of sector-based graduates obtained employment after completing the program



EDUCATION

YouthCare offers flexible and individualized high school diploma and GED programs designed to help young people reconnect to school and work toward post-secondary options.

At the Orion Center:

93

attended the GED program



31

obtained either a GED or high school diploma

51 youth

received post-secondary services through our partnership with Seattle Education Access

39 obtained scholarship funds

COMMUNITY



1,630 volunteers



8,172

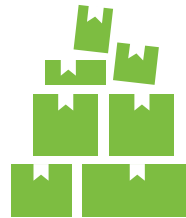
service hours completed

22

volunteer group projects

117

in-kind drives for holiday wishes



Meals

33,694
meals served
at Orion Center



3,731
meals served
at UDYC

90% of meals served by volunteers

TRAINING

The Youth Worker Institute is an innovative project led by YouthCare that provides training and professional development for nine agencies working with homeless youth and young adults in King County.



20 trainings
totaling



142 hours

172 youth workers

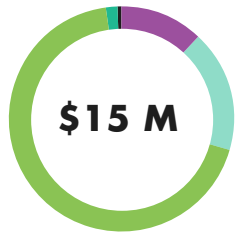
participated in at least one Youth Worker Institute training



Photo by Chamonix Films

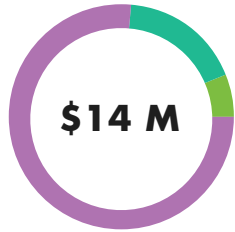
Financials

REVENUE



■ Private Foundations	\$1,861,779
■ Contributions, Events, and In-Kind	\$2,706,775
■ Government Fees and Grants	\$10,550,465
■ United Way	\$262,806
■ Other	\$58,538
Total Income	\$15,440,363

EXPENSES



■ Program Services	\$11,363,430
■ Administration	\$2,600,420
■ Fundraising	\$898,787
Total Expenses	\$14,862,637

Total Assets:	\$22,759,532
Total Liabilities:	\$1,639,048
Net Asset Balance:	\$21,120,484



Photo by Chamonix Films

Board List

This list reflects board members who served all or a portion of the calendar year 2018 and their affiliations at that time.

OFFICERS:

Board Chair
Karen F. Jones, JD
Community Advocate

Secretary
Erin Coomer
Community Advocate

Treasurer
J.D. Kritser
Ranch Creek Partners, LLC

MEMBERS:

Mark Bennett
Doctoral Student —
University of Washington

Justice Bobbe Bridge (retired)
Center for Children & Youth Justice

Annie Chae
Amazon.com

Richard de Sam Lazaro
Expedia Group

Representative Mary Lou Dickerson
(retired) Community Advocate

Stephanie Fiano
Forum Solutions LLC

Carmen Hudson
Recruiting Toolbox

Mellicia Marx
Poplin Style Direction

Alyssa Mehl Alcantara
Seneca Real Estate Group

Ravin Munden
Community Advocate

Tom Neary, CPA, MIM
Space Venture Partners

Robert W. Overell, PhD
FBV Consulting

Pashtana Rahman
HomeStreet Bank

Ken Robertson
One Eighty/Leisure Care

Barton S. Shilvock, MBA
Community Advocate

Trudi Slater
Starbucks

Mark Solomon
Seattle Police Department

Donté Stewart
Bill & Melinda Gates Foundation

Hugh Straley, MD
Community Advocate

Matthew Turetsky, JD
Matt Turetsky Mediation/
Arbitration

Andrea Voytko
Bill & Melinda Gates Foundation

Cassie Walker Johnson
Windermere Real Estate

Ann H. Williams
Community Advocate

Donald M. Wise
Metzler Real Estate

Foundation & Corporate Support

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A&R Solar
Adobe Systems, Inc.
Aetna, Inc.
AIBMR Life Sciences, Inc.
Alhadeff Family Charitable Foundation
All Star Directories, Inc.
Allbee Romein
Alliant Credit Union
Alliant Insurance Services
Amazing Grace Spiritual Center
Amazon.com, Inc.
ANC Custodial Services, LLC
Arivale
Art Marble 21
Assumption Catholic Church
b8ta Seattle
Bainbridge Community Foundation
Baird Foundation
Ballmer Group
Bank of America Foundation
Bar Sue
Bellevue Plumbing Inc.
Bellwether Housing
Bet Alef Meditative Synagogue
Bike & Build, Inc.
Bishop Fleet Foundation
Boeing Employees Credit Union
Brighton Jones
Brunswick LLC
Building Changes
The Bungie Foundation
Calfo Eakes & Ostrovsky
Campbell Family Foundation
Campion Foundation
Card Kingdom
Carl Hossman Family Foundation
Champions Foundation
Chicago Title Insurance Co.
Christ Episcopal Church
Coca-Cola Bottling Co.
Columbia Pacific Wealth Management
Comcast
content26, LLC
Cooper-MacGrath Foundation
Core Matters Pilates Conditioning
Cornell & Associates
Corporate Visions
Crane Fund For Widows and Children
D.A. Davidson & Co.
Dellino Law Group
Delta Dental of Washington
Ehrlich Donnan Foundation
Emmanuel Episcopal Church
Entercom Seattle
Espresso Vivace, Inc
Essence Global Inc
Everling
Exxel Pacific
Faber Daeufer & Itrato PC
Facebook
Fairwood Lions Club

Far West Technologies, Inc.
Farallon Consulting
Faunleroy Church, UCC
Filament Brands
Fitness Blender, LLC
FIUTS
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The Foster Foundation
Frank B. and Virginia V. Fehsenfeld Foundation
Frazier Family Foundation
Friedman Rubin, PLLP
Garvey Schubert Barer
Gorder Family Foundation
Gradco, LLC
Great Hearts Initiatives
Grousemont Foundation
The Hanson Family Charitable Fund
Hello Robin
Highline United Methodist Church
Hilton Garden Inn
Hornall Anderson Design Works LLC
Howard S. Wright Construction
HUB International
The Hudson Bay Way Foundation
Hyatt House
I.A.M. Local Lodge 2203
I.L. Gross Structural Engineers
Intentional Futures
The Janet Bates Foundation
Jean K. Lafromboise Foundation
The John C. & Karyl Kay Hughes Foundation
KeyBank Foundation
King County Combined Federal Campaign
King County Employee Giving Program
King County Nurses Association
Koh-Lee Foundation
Kong Academy
KPFF Consulting Engineers
KPMG LLP
Kroger
Lacewing Foundation
Laird Norton Family Foundation
Lake Forest Park Rotary
Lake Union Rotary
Lakeside Industries, Inc.
Leading Edge Training Solutions LLC
The Leland J. and Dorothy H. Olson Foundation
Lenore Hanauer Foundation
Leslie Fund, Inc.
Loeb Family Charitable Foundation
LTCA, Inc.
Lucky Seven Foundation
Lucy's Children's Fund, Inc.
Luxoft
Lynn and Bruce Gibson Foundation
Manning Family Counseling
Marios Mitchells LLC
Martinet Foundation
Mary, Queen of Peace Church
Matthews Charitable Giving Fund
Mercer Island Presbyterian Church
Mick Lamb Foundation

Miller Hull Partnership, LLP
Mirabella Washington Foundation
Moccasin Lake Foundation
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Muckleshoot Charitable Fund
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North Coast Electric Company
North Forty Group
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Northwest Asthma and Allergy Center
Northwest Children's Fund
Northwest Naturals
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POSSIBLE
Pride Foundation
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Quorum Review IRB
Raikes Foundation
Rat City Rollergirls
Raynier Institute & Foundation
RealNetworks Foundation
Remax Northwest Realtors
re-soul LLC
Richmond Beach Congregational Church
The Rite Aid Foundation
Safeco Insurance Fund
Salal Credit Union
The Sam and Bella Sebba Charitable Trust
Scan East West Travel
Schuchart Corporation
Schultz Family Foundation
SeaTec Consulting Inc.
Seattle Counseling Service
Seattle Foundation
Seattle Ladies Underground Giving (SLUG)
Seattle Public Library
Seattle Sounders FC
Seattle Specialty Foods
Seattle Unity Church
Sellen Construction
Seneca Real Estate Group
Servco Foundation
Seymour & Sylvia Rothchild Family 2004

Charitable Foundation
Shake Shack
Shrontz Family Foundation
Sisters of Providence, Mother Joseph Province
Skanska USA Building
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Tito's Vodka
Shapiro Family Foundation
Treeline Foundation
Trilogi Events
Trinity United Methodist Church
Tully & Associates
U.S. Bank Foundation
United Way of Greater Philadelphia and Southern New Jersey
United Way of King County
United Way of Pierce County
Universal Life Church
University Village
Velouria
Verus Advisory, Inc.
Via Tribunali
Village Maternity
Vivecorp Inc.
Vixen Day Spa & Boutique
The VOSK Group, LLP
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Washington State Combined Fund
Washington State Convention Center
Washington State Scholarship Foundation
Washington Women's Foundation
Westside Unitarian Universalist Congregation
Weyerhaeuser Giving Fund
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Woodland Park Presbyterian Church
Wyman Youth Trust

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YouthCare is grateful to the many individuals and organizations that supported us through financial and in-kind gifts in 2018.

**YouthCare
works to end
youth homelessness**

and to ensure that young people are valued for who they are and empowered to achieve their potential.

Stay in touch!

VISIT [YOUTHCARE.ORG](https://www.youthcare.org) ▼

to learn more, get involved, or donate online.

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